



Union Elementary- Total Project Estimate

Update 5-23-2024

Core Project Number: 23-10-017

Architect: DLR Group

Procurement: CMAR

	Description	District Cost	On-Site Adjacent Ways	Off-Site Adjacent Ways
Div 1	GENERAL REQUIREMENTS			
	testing and inspecting	\$43,295		\$3,480
	tempory facilites	\$11,228		
Div 2	EXISTING CONDITIONS			
	survey	\$12,650	\$9,000	\$2,500
	site demolition/removal	\$219,537	\$24,150	\$11,800
	soil treatment	\$75,403		
Div 3	CONCRETE			
	building	\$406,708		
Div 4	MASONRY			
	masonry	\$489,947		
Div 5	METALS			
	Steel	\$119,513		
Div 6	WOODS/PLASTICS/COMPOSITES			
	rough carpentry structure	\$543,196		
	millwork/casework	\$232,250		
Div 7	THERMAL/MOISTURE			
	waterproofing/dampproofing	\$57,509		
	building insulation	\$78,234		
	membrane roofing	\$241,944		
	metal roof	\$388,065		
	joint sealants	\$49,168		
Div 8	OPENINGS			
	doors & frames	\$323,500		
	overhead doors	\$10,625		
	skylights	\$18,628		
	glass & glazing	\$423,098		
Div 9	FINISHES			
	interior metal studs/gypsum board	\$275,796		
	acoustical ceilings	\$172,806		
	flooring and tiles	\$266,341		
	wood floors	\$31,679		
	painting	\$149,876		
Div 10	SPECIALTIES			
	visual display boards	\$87,781		
	signage	\$91,027		
	toilet partitions & accessories	\$61,570		
	cubicle track & curtain	\$20,082		
	wall protection	\$12,450		
	fire extinguishers & cabinets	\$7,350		

Div 11	EQUIPMENT				
	kitchen equipment		\$214,719		
	sports/PE equipment		\$41,250		
	playground equipment		\$220,000		
	sports fields		\$31,998		
Div 21	FIRE SUPPRESSION				
	fire protection/sprinklers		\$119,752		
Div 22	PLUMBING				
	supply piping		\$507,000		
Div 23	MECHANICAL				
	HVAC - package units		\$1,028,347		
Div 25	INTEGRATED AUTOMATION				
	EMS		\$102,921		
Div 26	ELECTRICAL				
	electrical		\$1,180,368		
Div 27	COMMUNICATIONS				
	data cabling		\$125,245		
	A/V, TV, intercom		\$122,500		
Div 28	SAFETY AND SECURITY				
28 10 00	security system		\$211,533		
28 31 00	fire alarm system		\$219,701		
Div 31	EARTHWORK				
	earthwork		\$332,736	\$54,156	\$4,929
	soil treatment - termite		\$3,646		
Div 32	EXTERIOR IMPROVEMENTS				
	asphalt/paving		\$332,735	\$133,970	\$2,060
	fire lane site concrete		\$26,200	\$100,455	\$43,864
	sidewalks		\$289,566	\$22,750	
	striping/signage		\$11,297	\$13,016	
	fencing		\$196,496		
	irrigation		\$1,500		
	landscaping		\$214,444		
Div 33	UTILITIES				
33 00 00	site utilities		\$450,074		\$123,456
Subtotal			\$10,914,284	\$357,497	\$192,089
	Contractor Fee		\$750,848	\$26,770	\$13,113
	General Conditions		\$1,340,581	\$42,280	\$20,711
	Contractor Contingency		\$825,932	\$29,448	\$14,424
	Builders Risk/Liability Insurance		\$407,510	\$9,238	\$4,524
	Performance & Payment Bonds		\$1,740	\$5,355	\$2,622
	Sales Tax		\$812,495	\$28,969	\$14,189
Estimate Total			\$15,053,390	\$499,557	\$261,672